CEDAR CREST HEALTH CENTER

1702 SOUTH RIVER ROAD

JANESVILLE 53546 Phone: (608) 756-0344 Ownership:

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Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/03):	95	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	95	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	92	Average Daily Census:	91

	Age, Gender, and Primary Di	agnosis	of Residents	(12/31/03)	Length of Stay (12/31/03)	용
No	Primary Diagnosis	웅	Age Groups	%	Less Than 1 Year	9.8
No					1 - 4 Years	50.0
No	Developmental Disabilities	0.0	Under 65	4.3	More Than 4 Years	22.8
No	Mental Illness (Org./Psy)	34.8	65 - 74	6.5		
No	Mental Illness (Other)	1.1	75 - 84	18.5		82.6
No	Alcohol & Other Drug Abuse	0.0	85 - 94	54.3	* * * * * * * * * * * * * * * * * * *	*****
No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	16.3	Full-Time Equivalent	
No	Cancer	0.0			Nursing Staff per 100 Res	idents
No	Fractures	1.1				
No	Cardiovascular	21.7	65 & Over	95.7		
No	Cerebrovascular	13.0			RNs	13.6
No	Diabetes	8.7	Gender	용	LPNs	9.3
No	Respiratory	5.4			Nursing Assistants,	
	Other Medical Conditions	13.0	Male	13.0	Aides, & Orderlies	46.3
No	[Female	87.0		
	1	100.0				
No	1			100.0		
	No N	No Primary Diagnosis No No Developmental Disabilities No Mental Illness (Org./Psy) No Mental Illness (Other) No Alcohol & Other Drug Abuse No Para-, Quadra-, Hemiplegic No Cancer No Fractures No Cardiovascular No Cerebrovascular No Diabetes No Respiratory Other Medical Conditions No	No Primary Diagnosis	No Primary Diagnosis	No Primary Diagnosis	No Primary Diagnosis

Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay			amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	6	100.0	327	43	100.0	123	0	0.0	0	42	97.7	181	0	0.0	0	0	0.0	0	91	98.9
Intermediate				0	0.0	0	0	0.0	0	1	2.3	181	0	0.0	0	0	0.0	0	1	1.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		43	100.0		0	0.0		43	100.0		0	0.0		0	0.0		92	100.0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	tions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%		3	% Totally	Number of
Private Home/No Home Health	4.6	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.3		0.0		64.1	35.9	92
Other Nursing Homes	5.7	Dressing	4.3		75.0	20.7	92
Acute Care Hospitals	81.6	Transferring	10.9		70.7	18.5	92
Psych. HospMR/DD Facilities			10.9		63.0	26.1	92
Rehabilitation Hospitals	0.0	Eating	37.0		54.3	8.7	92
Other Locations	5.7	******	*****	*****	*****	*****	*****
otal Number of Admissions	87	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.6	Receiving Resp	iratory Care	4.3
Private Home/No Home Health	14.8	Occ/Freg. Incontinen	t of Bladder	54.3	Receiving Trac		0.0
Private Home/With Home Health	29.5	Occ/Freq. Incontinen	it of Bowel	40.2	Receiving Suct	ioning	0.0
Other Nursing Homes	3.4	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	6.8	Mobility			Receiving Tube	Feeding	2.2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	6.5	Receiving Mech	anically Altered Diets	33.7
Rehabilitation Hospitals	0.0				_	-	
Other Locations	5.7	Skin Care			Other Resident C	haracteristics	
Deaths	39.8	With Pressure Sores		3.3	Have Advance D	irectives	92.4
otal Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	88				Receiving Psyc	hoactive Drugs	58.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************	*****	****	*****	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Non	orofit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	양	Ratio	%	Ratio	양	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.8	92.0	1.04	87.1	1.10	88.1	1.09	87.4	1.10
Current Residents from In-County	97.8	85.9	1.14	81.0	1.21	82.1	1.19	76.7	1.27
Admissions from In-County, Still Residing	28.7	22.1	1.30	19.8	1.45	20.1	1.43	19.6	1.46
Admissions/Average Daily Census	95.6	138.9	0.69	158.0	0.61	155.7	0.61	141.3	0.68
Discharges/Average Daily Census	96.7	139.5	0.69	157.4	0.61	155.1	0.62	142.5	0.68
Discharges To Private Residence/Average Daily Census	42.9	64.3	0.67	74.2	0.58	68.7	0.62	61.6	0.70
Residents Receiving Skilled Care	98.9	96.1	1.03	94.6	1.05	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	95.7	96.4	0.99	94.7	1.01	92.0	1.04	87.8	1.09
Title 19 (Medicaid) Funded Residents	46.7	55.4	0.84	57.2	0.82	61.7	0.76	65.9	0.71
Private Pay Funded Residents	46.7	32.6	1.43	28.5	1.64	23.7	1.97	21.0	2.23
Developmentally Disabled Residents	0.0	0.6	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	35.9	36.2	0.99	33.8	1.06	35.8	1.00	33.6	1.07
General Medical Service Residents	13.0	24.3	0.54	21.6	0.61	23.1	0.56	20.6	0.63
Impaired ADL (Mean)	55.0	50.5	1.09	48.5	1.13	49.5	1.11	49.4	1.11
Psychological Problems	58.7	58.5	1.00	57.1	1.03	58.2	1.01	57.4	1.02
Nursing Care Required (Mean)	5.4	6.8	0.79	6.7	0.81	6.9	0.79	7.3	0.74